

CITY OF KENORA
ANTI VIOLENCE INTERVENTION STRATEGY BUDGET REQUEST
2009

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
REVENUE								
Ministry of C.S. & C.S. Services	2274855	0	0	0	0	125,000	0	0
EXPENDITURES								
Wages								
Allocated Payroll	2276050	0	0	0	0	100,000	0	0
Materials & Supplies	2277400	0	0	0	0	5,000	23,319	0
Training	2277850	0	0	0	0	20,000	13,157	0
TOTAL EXPENDITURES		0	0	0	0	125,000	36,476	0
NET REVENUE (EXPENDITURE)		0	0	0	0	0	(36,476)	0